



2002 Financial Statement

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Income and Expense Report*

January 1 thru December 31,2002

Revenue

Dues			\$9,380
	Members	\$8,930	
	Chapters	\$450	
Contributions			\$1106
General Assembly	GA Display Booth		\$896
Misc. Revenues			\$265
Merchandise			\$199
CUUPS Publications	Connections - Distributor	\$875	\$1940
	Sacred Cosmos	\$1035	
	CUUPS Newsletter	\$30	
TOTAL	Income		\$13,786

Expenses

Events			\$2840
	Convocation 01 Travel	\$499	
	General Assembly	\$2341	

Connections Magazine	Wind-down expenses		\$4775
UUA Registration	Annual Filing Fee		\$50
Treasurer	Banking Expense		\$137
Newsletter	Printing & Postage		\$3436
Operating			\$6938
	Copying & Printing	\$715	
	Miscellaneous	\$660	
	Phone	\$685	
	Postage & Shipping	\$2833	
	Supplies	\$176	
	Website	\$411	
TOTAL	Expenses		\$12,502
Net Revenue	Revenue Less	Expenses	\$1284

*All of the information in these reports have been compiled by volunteers who have done their best to ensure their accuracy. However, these figures should not be considered audited.

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